THE CITY OF SAN DIEGO





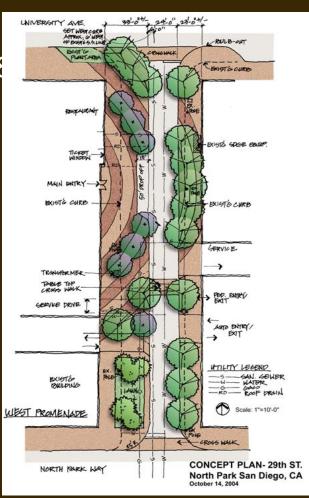


North Park
Mini-Park
& Associated Streetscapes



PROJECT PROCESS

- Previous Planning Efforts
 - Greater North Park Community Plan, 198
 - North Park Theater Plaza, 2004
 - General Plan, 2008
 - North Park Parking Management Plan,
 2010
 - Other
- Concurrent Planning Projects & Processes
 - Greater North Park Community Plan Update
 - University Ave Mobility Plan & EIR
 - Jefferson Elementary School Joint Use Improvements
 - Other



Existing Conditions & Vision

Prelim.
Design
Concepts

Refined
Design
Concepts



DRC

Park & Rec. Board



Planning Committee



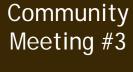
Mini
Park
GDP
& Streetscape
Master
Plan



Stakeholder Interviews



Community Meeting #2

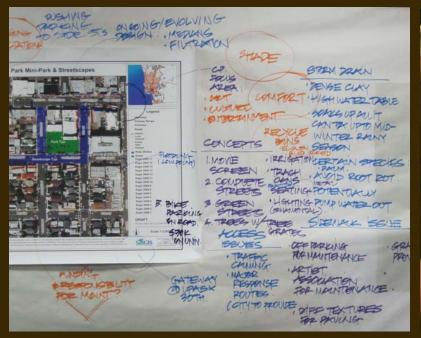




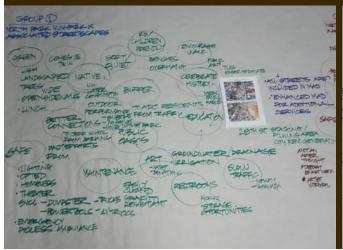
Community
Meeting #4
+North Park
Rec. Council



Community Workshop #1











Community Workshop #1 & 2



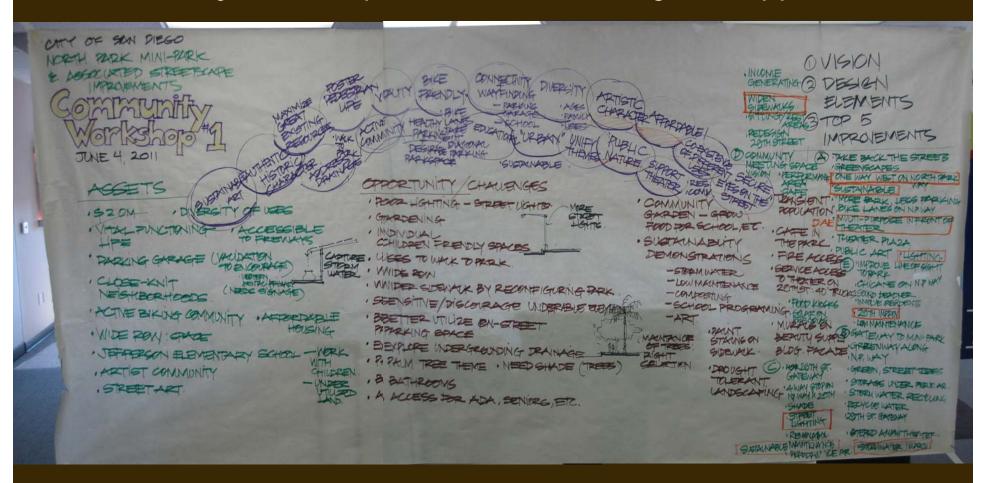




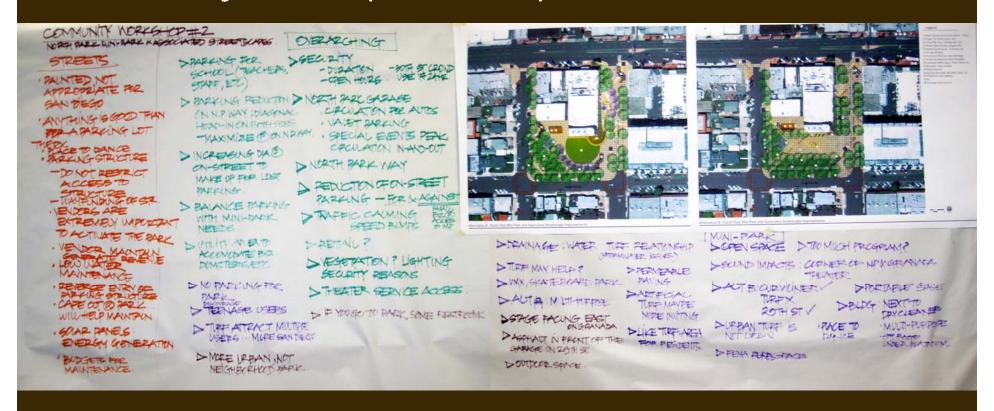




Community Workshop #1: Assets Challenges & Opportunities



Community Workshop #2: Concept Alternatives





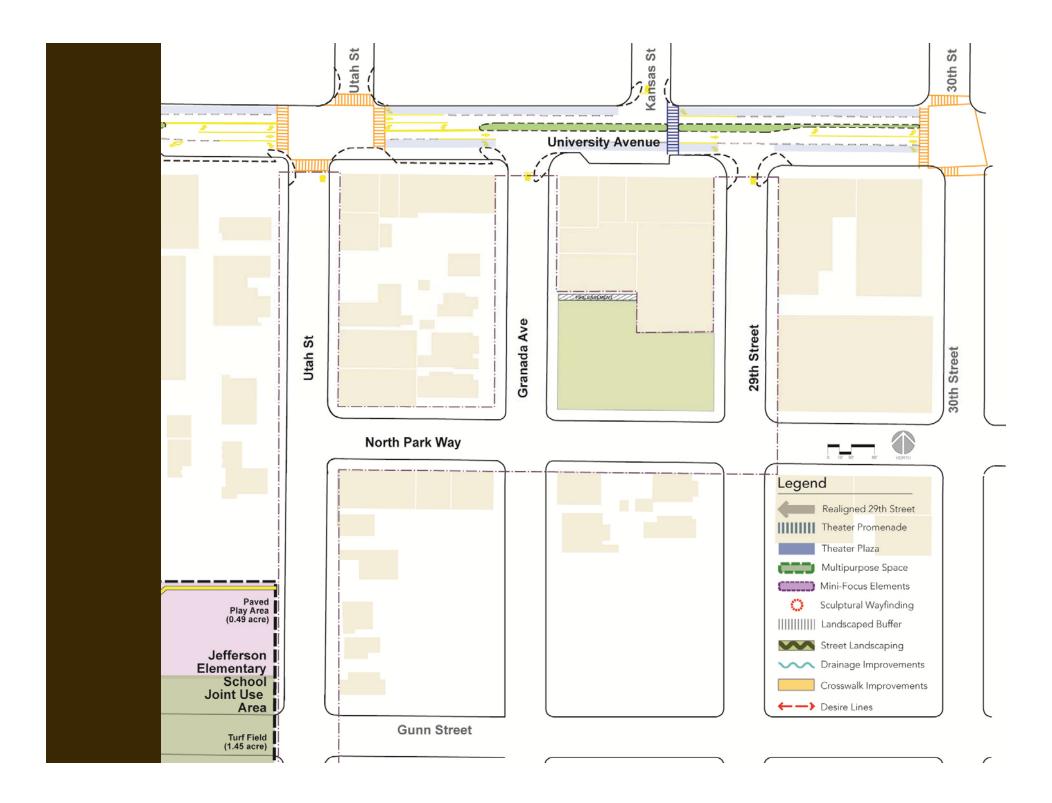


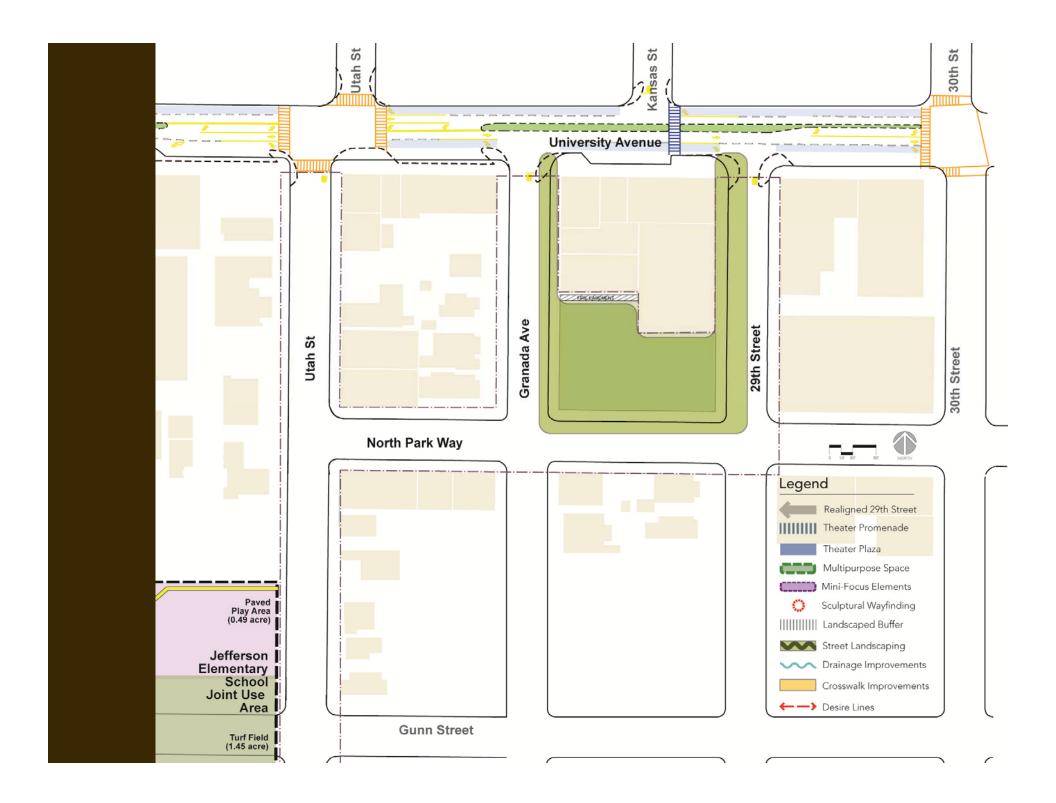
COMMUNITY VISION

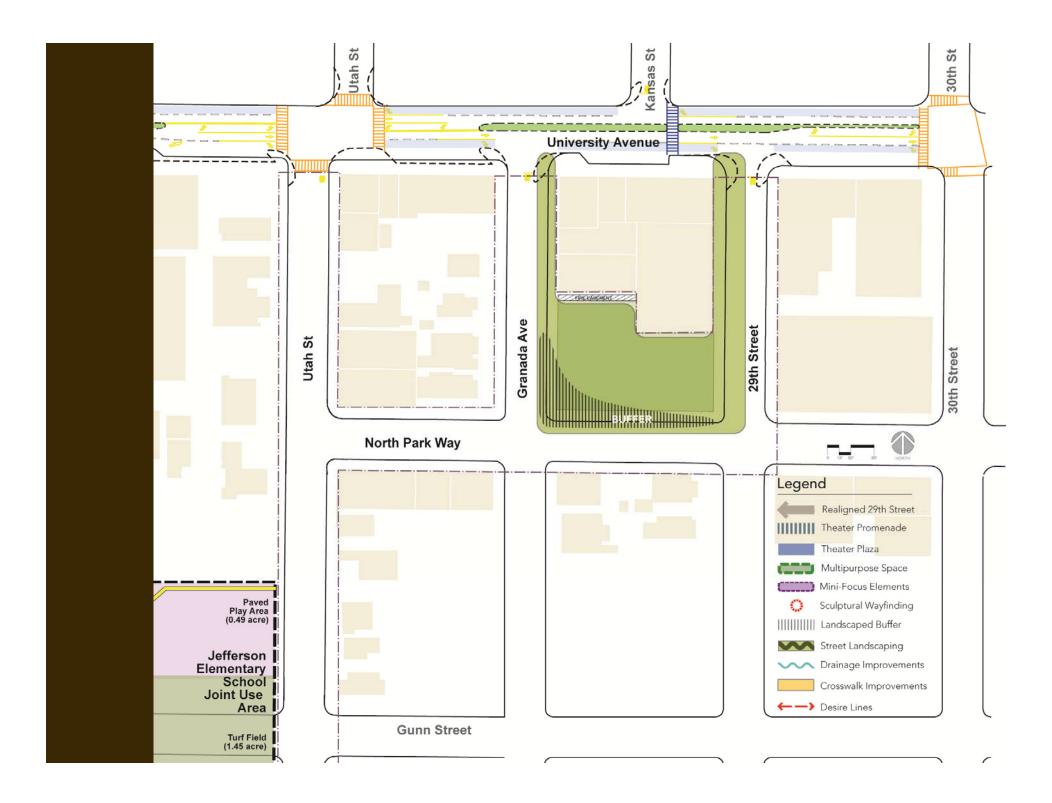


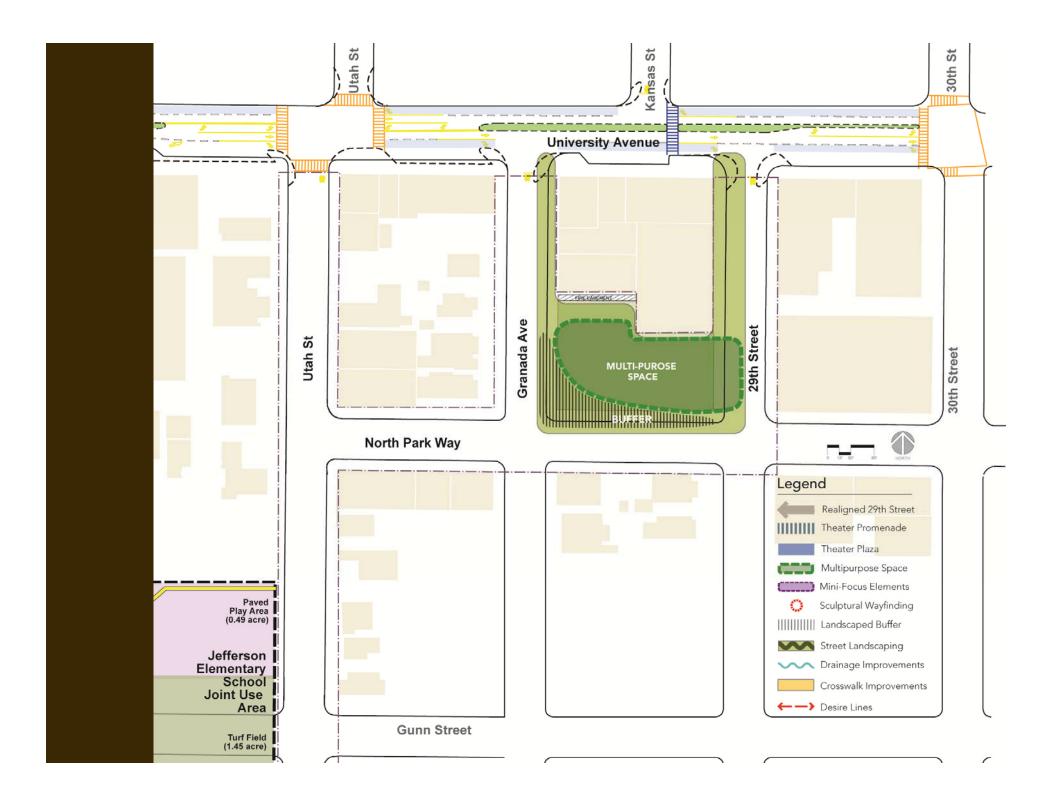
OVERARCHING DESIGN CONCEPT

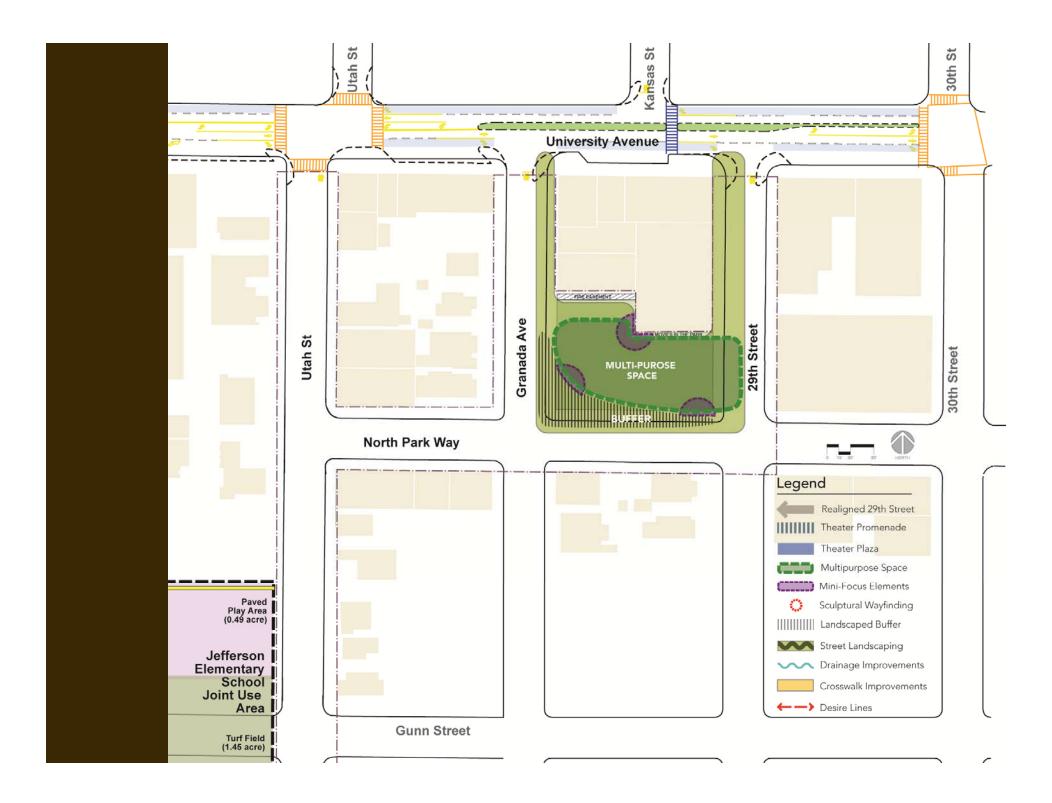


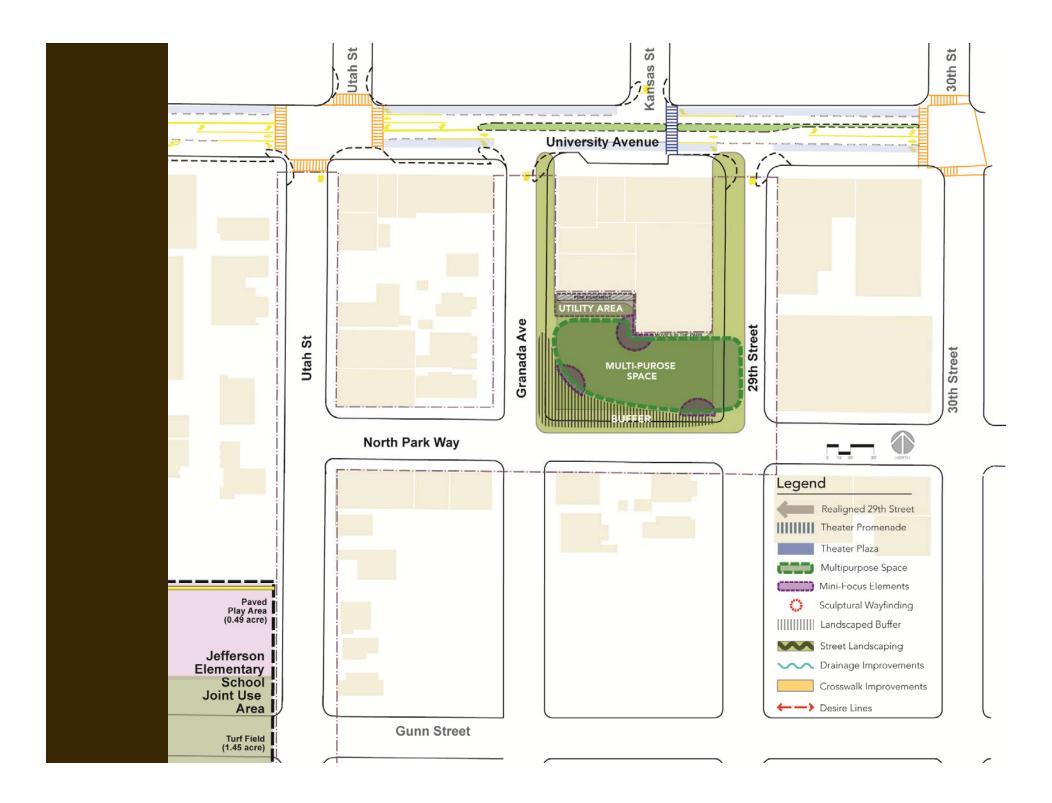


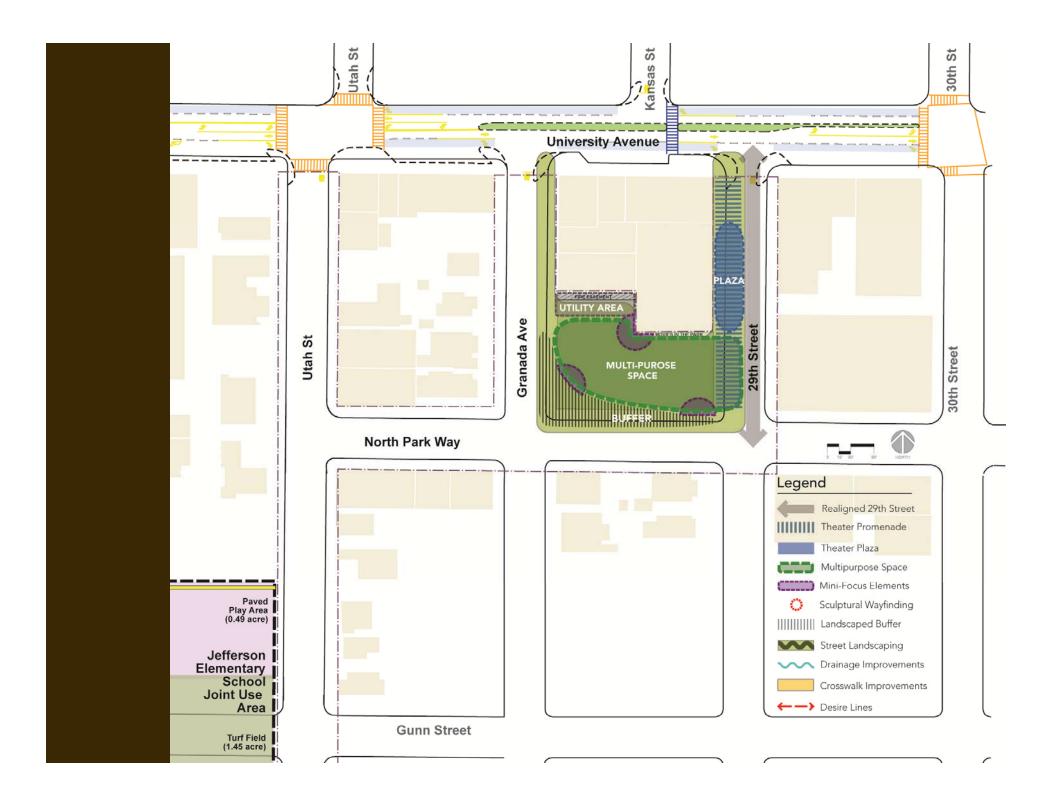


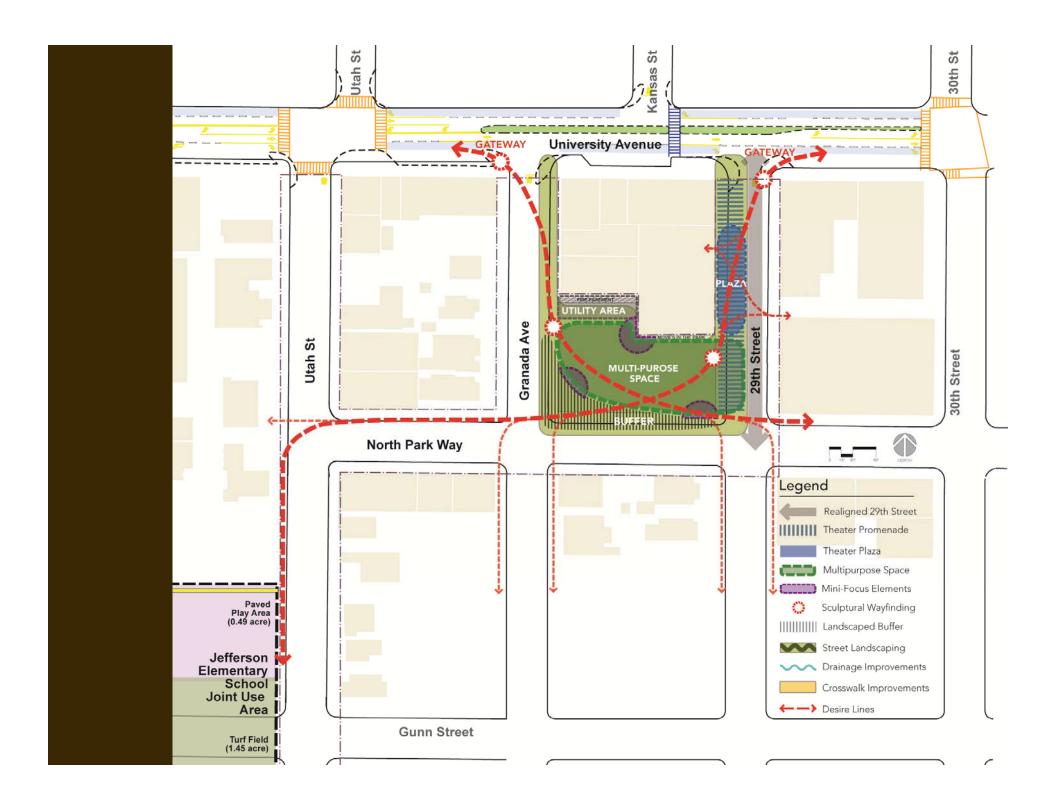




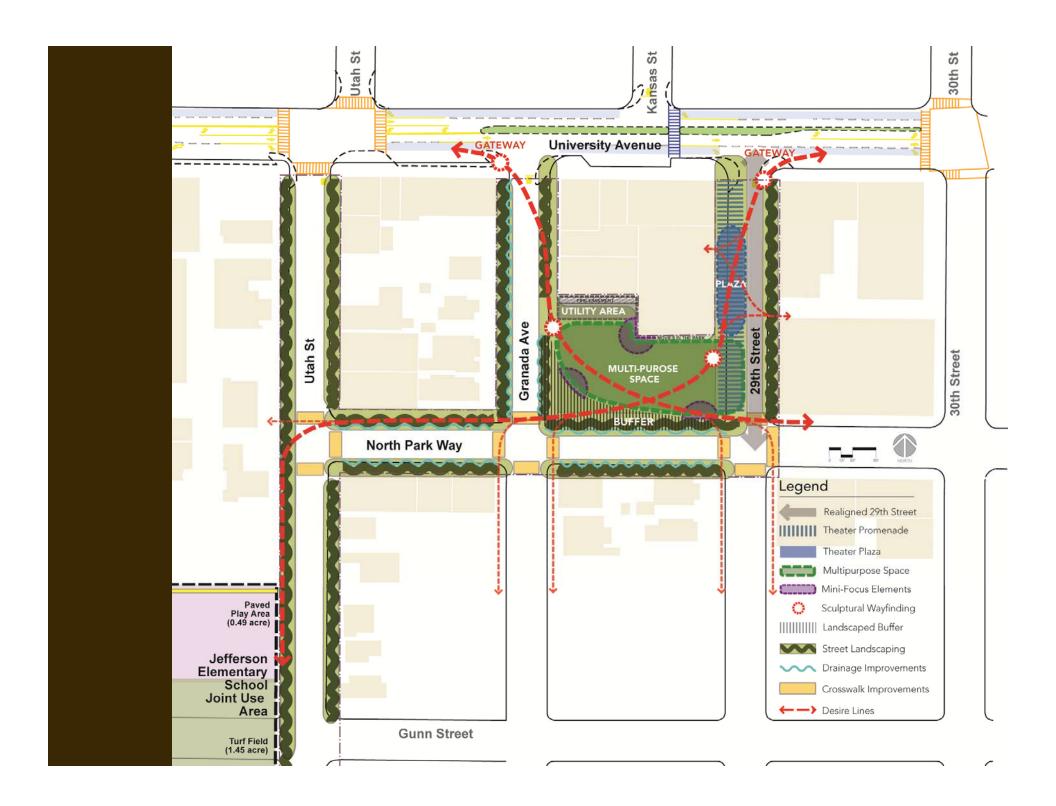




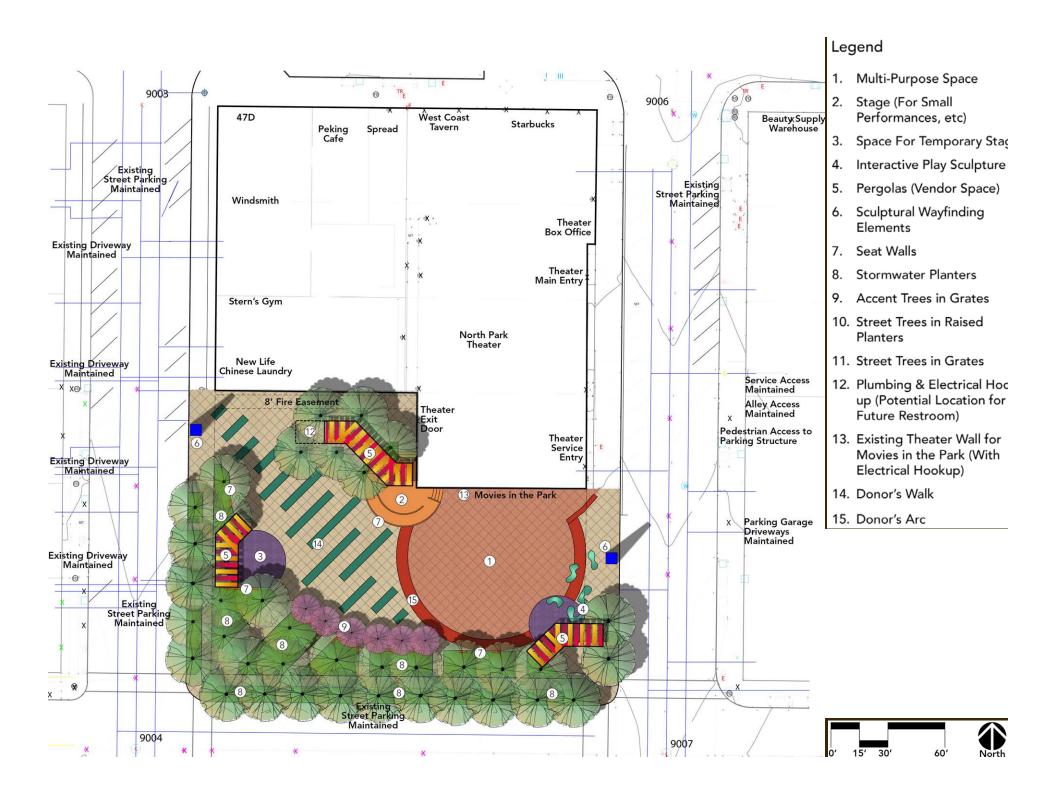
















PREFERRED MINI-PARK DESIGN ELEMENTS

Multi-Purpose Space





Multi-Purpose Space







Multi-Purpose Space





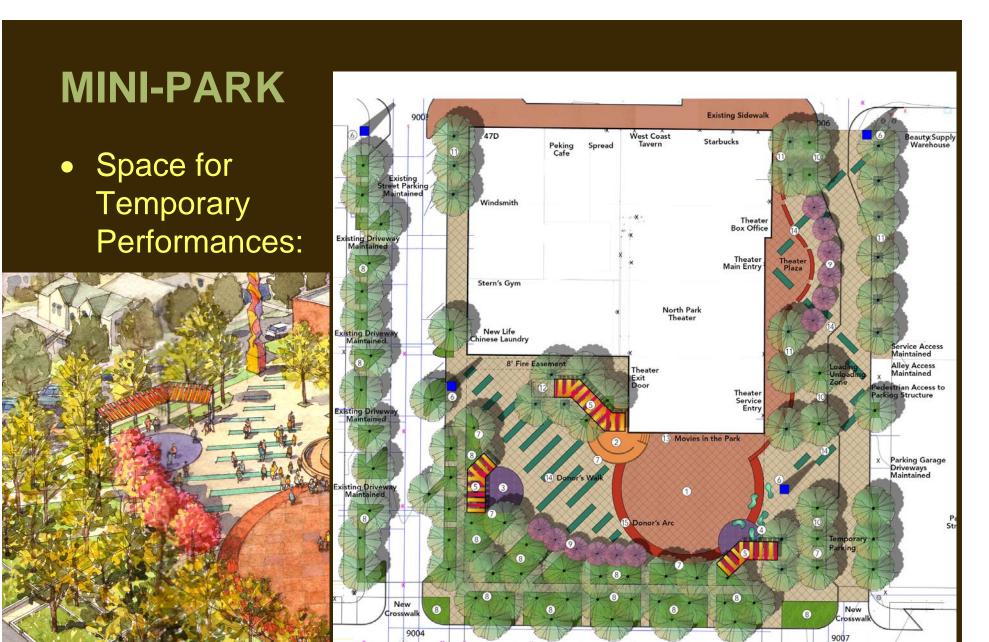


Stage For Small Performances:





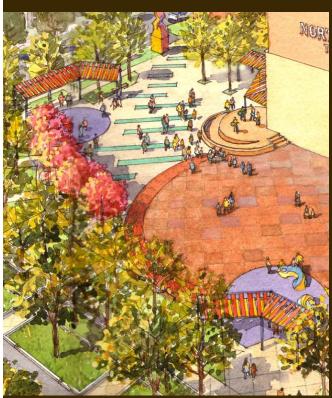








Trellis/ Pergolas:







 Sculptural Wayfinding Elements:





 Sculptural Wayfinding Elements:





MINI-PARI

Sculptural Wayfinding Elements:



• Seat Walls:









Plumbing & Electrical Hookup (Potential Future Location For Restroom):



Movies in the Park (Using Existing Theater Wall)



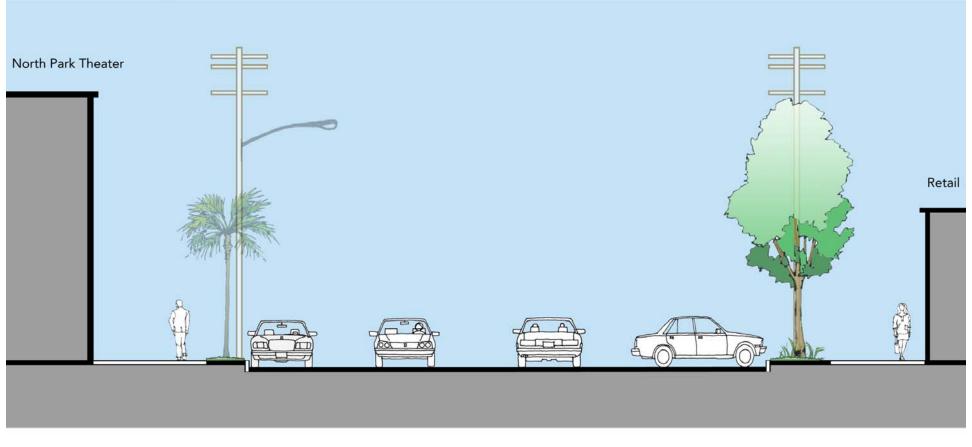


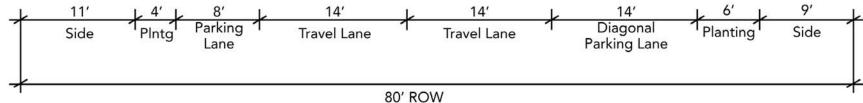


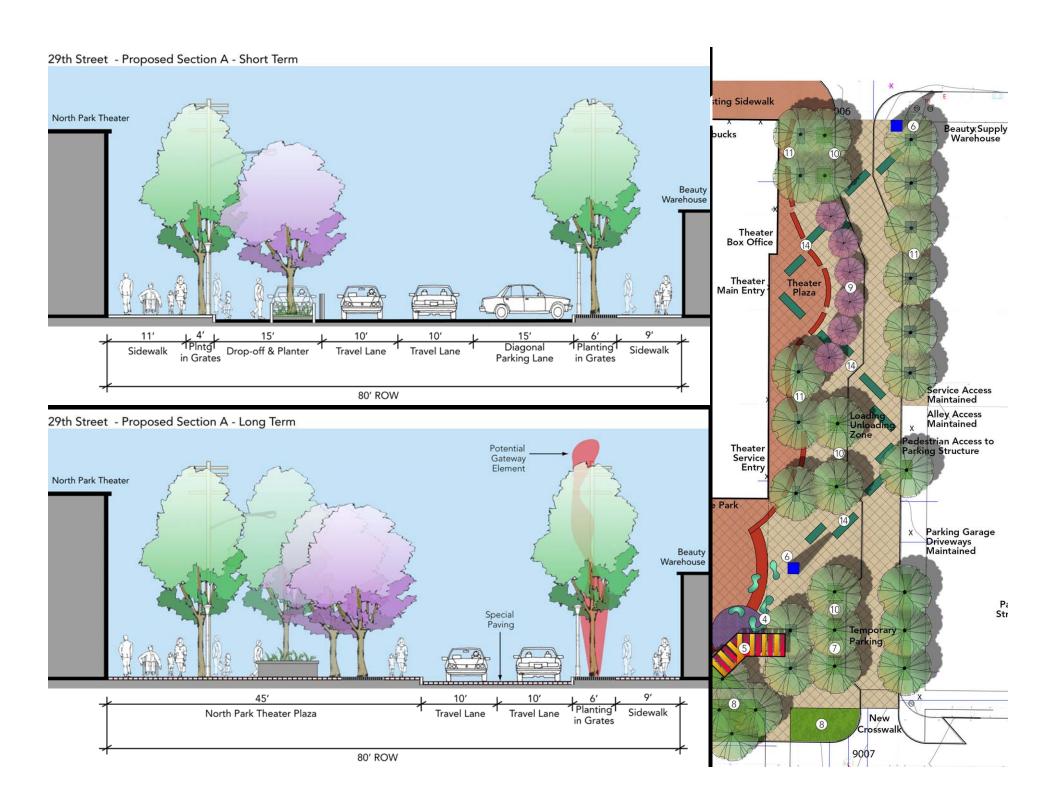
PREFERRED STREET CONCEPTS

STREETS – 29th St (North Half of Block)

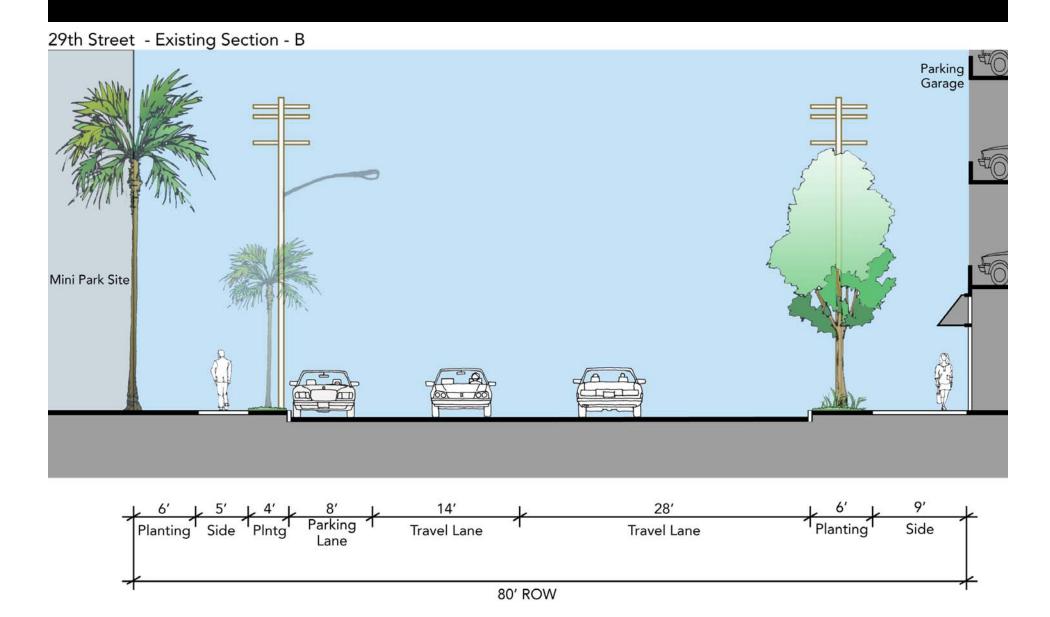






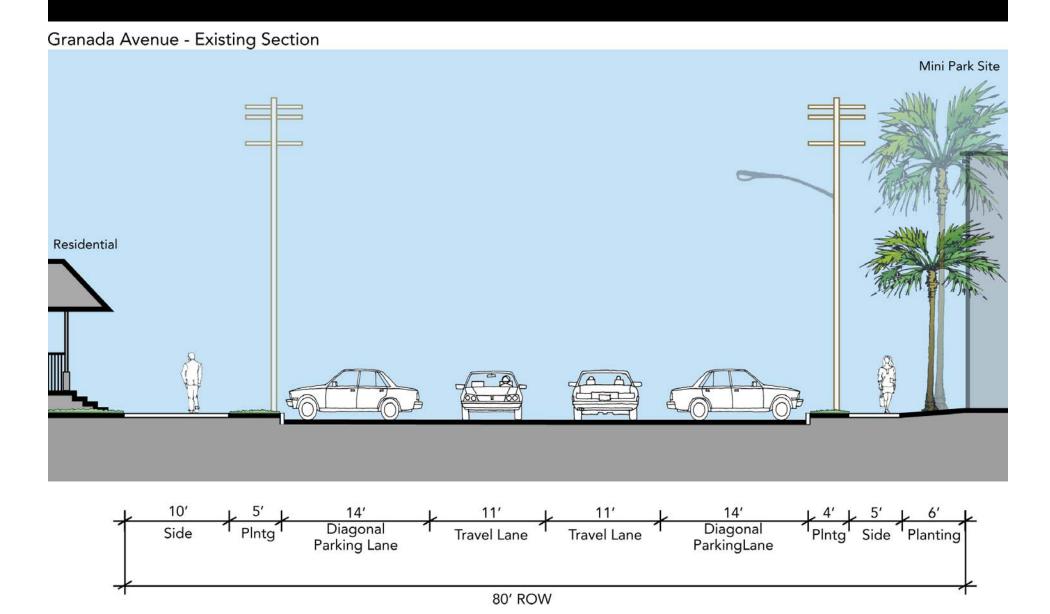


STREETS – 29th St (South Half of Block)



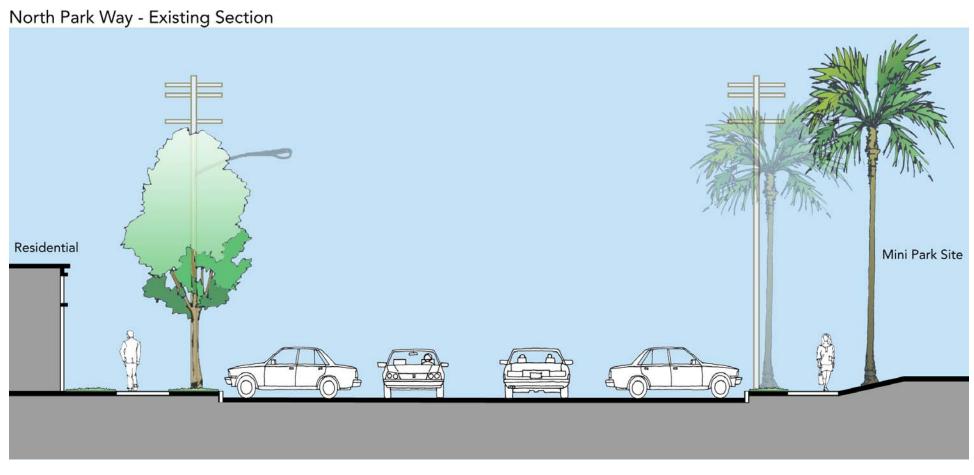


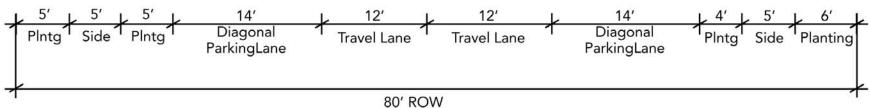
STREETS – Granada Ave

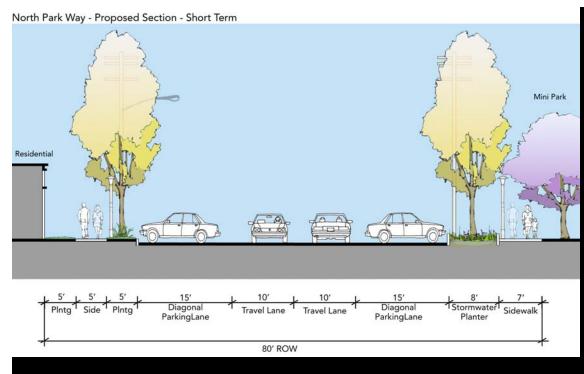


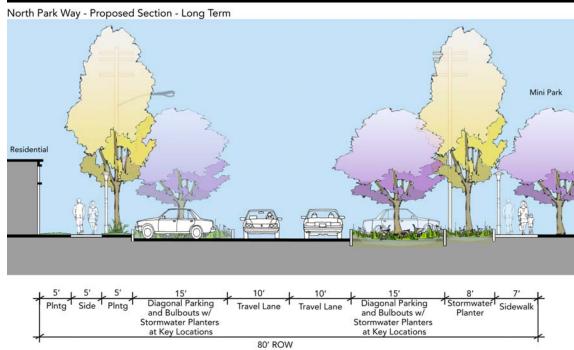


STREETS – North Park Way



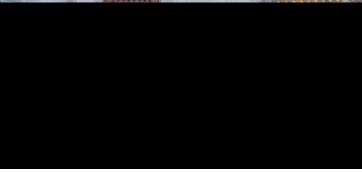




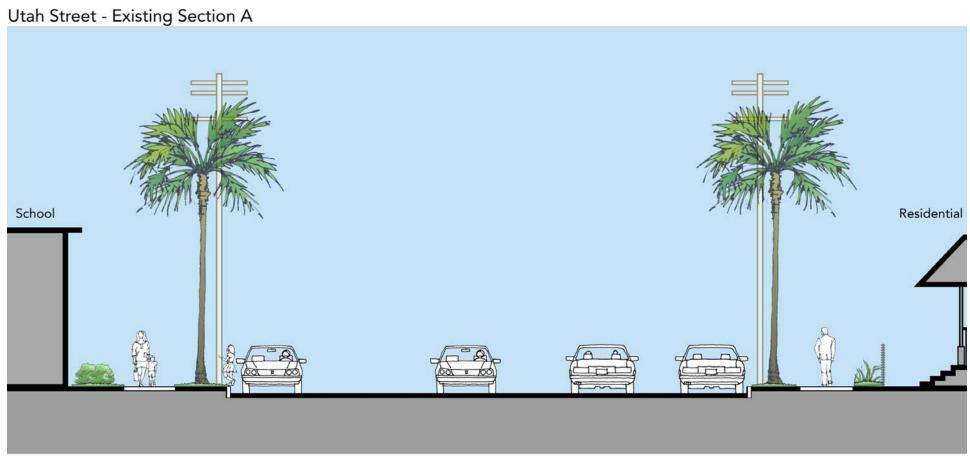


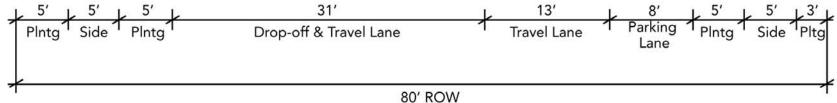






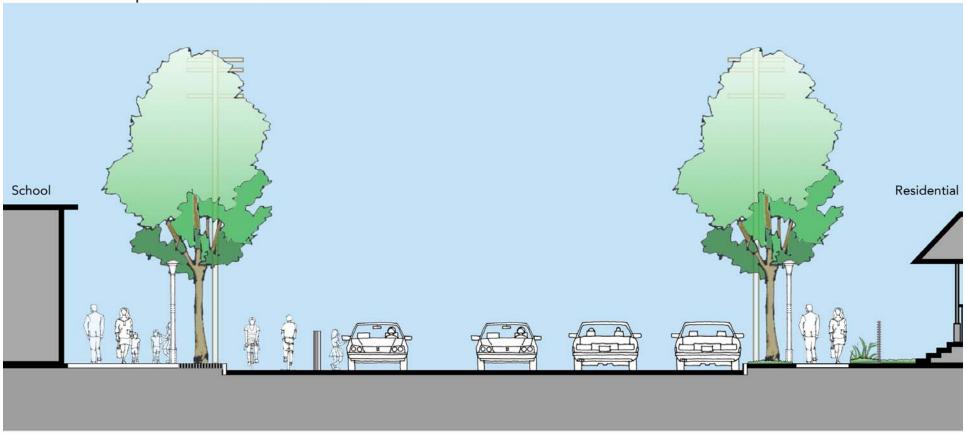
STREETS – Utah (University-North Park Way)

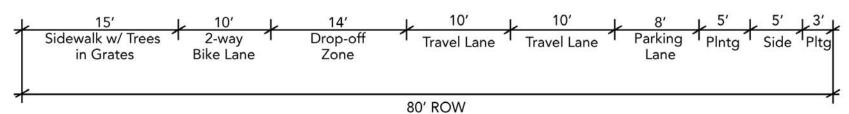




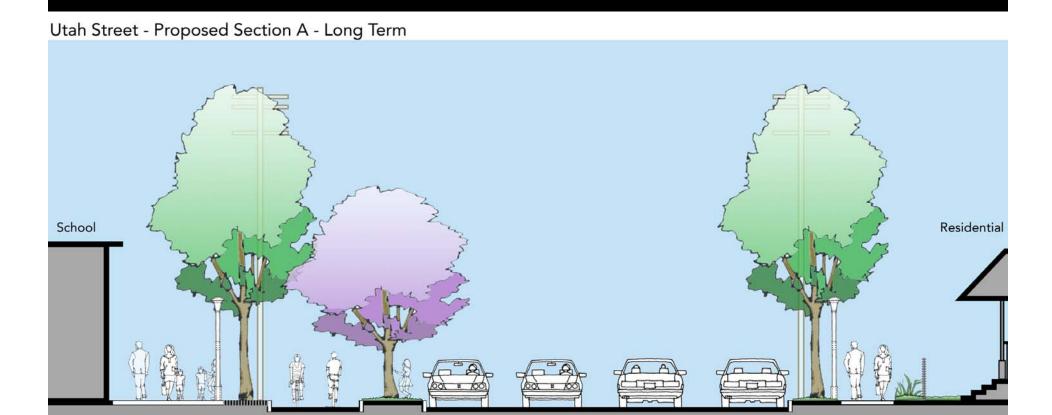
STREETS – Utah (University-North Park Way)

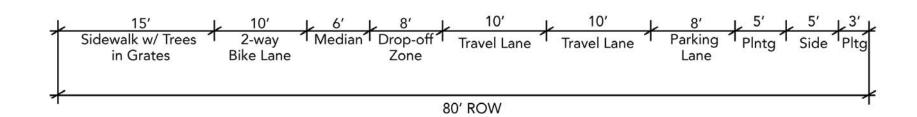




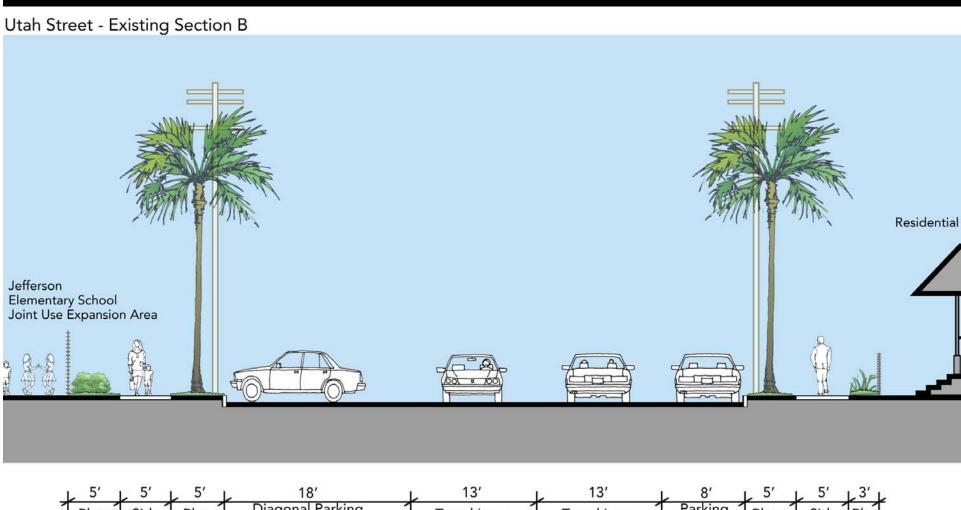


STREETS – Utah (University-North Park Way)



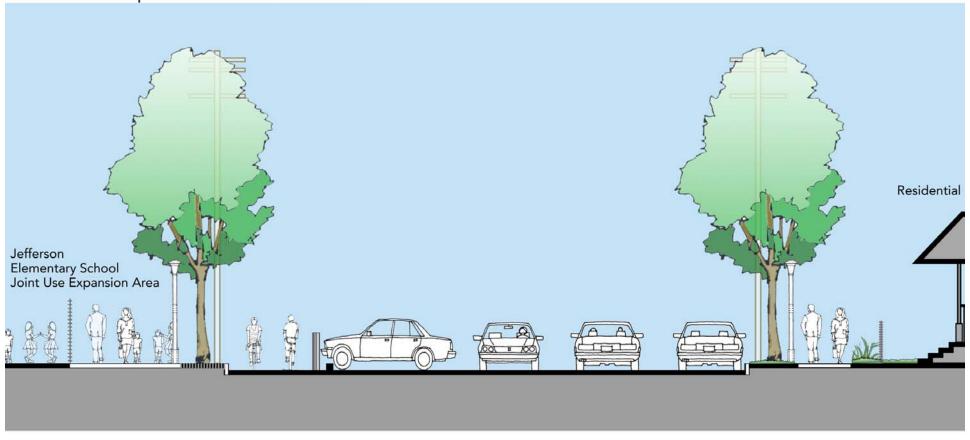


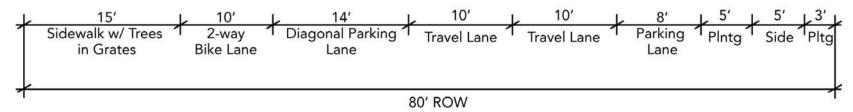
STREETS – Utah (North Park Way-Gunn)



STREETS – Utah (North Park Way-Gunn)

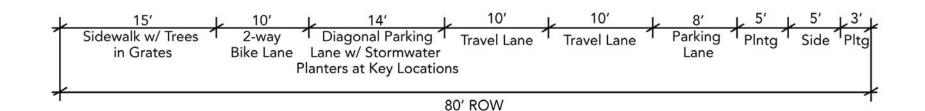






STREETS - Utah (Nort





DESIGN MATERIALS & FURNISHINGS

SITE FURISHINGS







PAVING





DECOMPOSED GRANITE

COLORED AND TEXTURED CONCRETE





PRELIMINARY COST ESTIMATES

Preliminary Cost Estimates (Very approx.)

Mini Park

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Civil (Site Prep, Demo, Grading, Utilities) = $309,300

Landscape (Planting, Drainage, Irrigation) = $866,100

Subtotal = $1,175,400

Mobilization = $235,000

Design Contingency = $117,500

Total = $1,527,900
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Streets

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Civil (Around Mini Park) = $163,300

Civil (Other Streets) = $506,900

Landscape (Around Mini Park) = $536,200

Landscape (Around Mini Park) = $444,800

Subtotal = $1,651,200

Mobilization = $330,200

Design Contingency = $247,800

Total = $2,229,000
```

FUNDING & MAINTENANCE

Funding and Maintenance

Initial Assumptions

- –3 Interconnected Projects
 - Mini-Park
 - Jefferson Joint Use Facilities
 - Interconnected Streets
- -\$1.25M for North Park Mini-Park
- -\$1.43M Redevelopment Funds for Street ROW
- Additional Redevelopment Funds available
- -MAD to cover maintenance of mini-park and streets
- Potential stormwater pilot project, with maintenance by Storm Water Dept

Funding and Maintenance

Today's Assumptions & Reality

- Redevelopment has been dissolved
- \$125K in NPSP Fees encumbered by City Council to Complete Mini-Park GDP
- \$125K in Redevelopment Funds encumbered by City Council to Complete Streetscape Master Plan
- Remaining \$1.31M in Redevelopment Funds may not be available
- MAD Overlay voted down
- Stormwater pilot project not viable at this time
- City maintenance funds not identified

Funding and Maintenance

Good News

- Jefferson Joint Use Facilities Complete!
- \$1.25M for Mini-Park

THE CITY OF SAN DIEGO







North Park Mini-Park & Associated Streetscapes

